

# PENNY FOR PARKS



## FY13

# PARKS IMPROVEMENT PLAN

Rev. 11/19/12



City of Burlington Department of Parks & Recreation

[www.enjoyburlington.com](http://www.enjoyburlington.com)

(802) 864-0123



# FUNDING MECHANISMS FOR PARKS IMPROVEMENT PROJECTS

- Penny for Parks (PFP)
- Capital Improvement Program (CIP)
- Park Impact Fees (PIF)
- Conservation Legacy Program (CLPF)
- Perpetual Care Fund (PCF)
- Trees and Greenways (T&G)
- Grant funding (Federal, State, Local)
- Private Donation

# PARKS PLANNING DIVISION PROVIDES TWO DISTINCT FUNCTIONS

to support the implementation of parks improvements...

- Coordination, planning and prioritization of parks improvement projects
- Management and oversight of these projects during design and construction



# PARKS IMPROVEMENT REVIEW PROCESS GOALS

- Address community needs for the ongoing improvement of parks facilities
- Maximize community value by identifying related projects and funding opportunities
- Support short & long-range financial & project planning
- Support project implementation & completion
- Ensure participation, transparency, and consistency





# PENNY FOR PARKS (PFP)

An annual funding plan for parks capital improvement projects that was approved as a dedicated tax in 2008.

By resolution, PFP is to be used exclusively for parks capital improvement needs. Eligible project include:

- Repair of existing park facilities
- Renovation of existing park facilities
- Replacement of existing park facilities
- Expansion of existing park facilities
- Construction of new facilities in existing parks

Funds not spent in one year carry over to the following fiscal year and remain in the PFP fund for this purpose until spent.



# PFP ANNUAL BUDGET

Derived from the Grand List; average annual PFP receipts range between \$355,000 - \$361,000.

PFP ANNUAL TARGETED ALLOCATIONS BY CATEGORY	
Bike Path Repairs	\$30,000
Building Repairs and Renovations	\$40,000
Court Repair and Resurfacing	\$20,000
Field Renovations	\$40,000
Garden Renovations	\$5,000
General Park Repairs	\$50,000
Playground Replacement/Improvement	\$40,000
Road, Walks and Stormwater Repair/Replacement	\$30,000
Reserve Fund	\$100,000
<b>Estimated Annual Budget</b>	<b>\$355,000</b>

Projects may vary from the approved list as a result of adjusted funding, completion, or urgency in respect to safety.



# FY10 PFP EXPENDITURE HISTORY

9 projects completed/\$177,214 in expenditures.

	BIKE PATH (\$30,000 targeted allocation)	\$49,268
1	Barge Canal paving	\$38,500
2	Blanchard Beach non-slip surfacing	\$10,768
	BUILDINGS (\$40,000)	\$88,150
3	North Beach gatehouse roof replacement	\$5,850
4	Leddy Arena dasher board replacement	\$79,300
5	Leddy Arena energy analysis	\$3,000
	COURTS (\$20,000)	\$31,849
6	Lakeside Park basketball court resurfacing	\$31,849
	FIELDS (\$40,000)	\$0
	GARDENS (\$5,000)	\$0
	GENERAL PARKS (\$50,000)	\$7,723
7	Leddy Arena studio rink safety netting/kick plate	\$2,691
8	North Beach RV site electrical upgrades	\$5,032
	PLAYGROUNDS (\$40,000)	\$224
9	Small Natural Playground renovation	\$224
	ROADS/WALKS (\$30,000)	\$0
	RESERVE FUND (\$100,000)	\$0
	<b>FY10 PFP Total Expenditures</b>	<b>\$177,214</b>



# FY11 PFP EXPENDITURE HISTORY

12 projects completed/\$108,135 in expenditures.

BIKE PATH (\$30,000 targeted allocation)	\$0
BUILDINGS (\$40,000)	\$39,454
1 North Beach cottage renovation	\$27,631
2 North Beach bathroom roof replacement	\$7,800
3 North Beach bathhouse floor improvement	\$3,280
4 North Beach entry road patching	\$743
COURTS (\$20,000)	\$0
FIELDS (\$40,000)	\$0
GARDENS (\$5,000)	\$1,010
5 WVPD Community Garden irrigation installation	\$1,010
GENERAL PARKS (\$50,000)	\$10,472
6 Leddy electrical improvement	\$3,265
7 Roosevelt Park door replacement	\$5,277
8 Wastewater improvements	\$594
9 Smalley Natural Playground renovation	\$140
10 North Beach cottage renovation	\$1,196
PLAYGROUNDS (\$40,000)	\$57,200
11 Smalley Natural Playground renovation	\$46,024
12 Wood fiber replenishment	\$11,176
ROADS/WALKS (\$30,000)	\$0
RESERVE FUND (\$100,000)	\$0
<b>FY11 PFP Total Expenditures</b>	<b>\$108,135</b>



# FY12 PFP EXPENDITURES

11 projects completed/\$98,245 in expenditures (anticipated).

## FY12 PFP Completed Project List

*Approved by the City Council 6/22/11 (amended 1/17/12 & 5/21/12)*

PRJ NO.	PROJECT	PROJECT ESTIMATE	ANTICIPATED EXPENDITURES	LOCATION	CATEGORY
1	General Repairs (Burlington Bike Path Feasibility Study)*	\$30,000	\$6,324	Bike Path	Bikepath
2	North Beach Gatehouse/Entry Road	\$3,000	\$0	North Beach	Buildings
3	Appletree Court	\$100,000	\$2,783	Appletree Park	Courts
4	Leddy Softball Field Short-term Repair	\$5,000	\$3,108	Leddy Park	Fields
5	Winooski Valley Park District	\$5,000	\$5,000	WVPD	Gardens
6	Champlain Community Garden	\$15,000	\$11,030	CCG	Gardens
7	Replacement Park Benches	\$4,000	\$4,000	Waterfront Park	General Parks
8	Replacement Campground Fire Rings	\$7,500	\$7,500	North Beach	General Parks
9	Boathouse kitchen renovation (Reallocated 1/17/12)	\$38,500	\$38,500	Boathouse	General Parks
10	Artisan Drinking Fountain^ (fabrication)	\$4,000	\$4,000	TBD	General Parks
11	General sanding and finishing	\$500	\$500	Various	Playgrounds
12	General improvements (woodchip replenishing)	\$8,000	\$8,000	Various	Playgrounds
13	Smalley Natural Playground Signage	\$4,000	\$0	Smalley Park	Playgrounds
14	Stormwater Repair*	\$25,000	\$0	TBD	Roads/Walks
15	Waterfront North Redevelopment: Skatepark replacement, Bike Path & parking improvements	\$142,500	\$0	Waterfront Park	Reserve
16	Waterfront Skatepark repairs (Reallocated 5/21/12)	\$7,500	\$7,500	Waterfront Skatepark	Reserve
17	Flood Repairs*	\$350,000	\$0	Various	Reserve
-	Reserve Fund	\$29,573	\$0	NA	Reserve
<b>FY12 PFP Proposed Projects &amp; Allocations</b>		<b>\$779,073</b>	<b>\$98,245</b>		

*\*Improvement projects related to the bike path, stormwater & erosion, or flood repair*

*^Project has a funding allocation that leverages other funding sources (State, Federal, etc.)*

*Total completed project expenditures (\$98,245)*



# ANNUAL PROJECT REVIEW PROCESS

The FY13 process was a condensed version that incorporated all aspects of the newly developed project review process in a shortened time frame.

1. Information gathering/Project Request Form (year-round)
2. Project screening by Review Team (quarterly)
3. Project ranking by Review Team (annual)
4. Creation of PFP project list & communication to PRC (annual)
5. Public Forum & PRC response/approval (annual)
6. Creation of PFP Parks Improvement Plan & communication to CAO, BOF and CC (annual)
7. Review & approval of annual PFP Parks Improvement Plan by CC as part of City budget process (annual)



# PROJECT REQUEST FORM

The FY13 Project Request Form intake took place in April. Beginning July 2012, a revised, improved and user-friendly Project Request Form will be available online for year-round submission.



City of Burlington  
**Department of Parks and Recreation**  
645 Pine Street, Suite B Burlington, VT  
(802) 864-0123  
[www.enjoyburlington.com](http://www.enjoyburlington.com)

*FOR INTERNAL USE ONLY*

Date Submitted: \_\_\_\_\_

Project Number: \_\_\_\_\_

Staff Contact: \_\_\_\_\_

## FY13 PROJECT REQUEST FORM

*Please complete all sections of this as completely as you can. Completed forms must be submitted to the Department for consideration and evaluation. If you need assistance with the form, please contact the Department.*

**APPLICANT CONTACT INFORMATION**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Organization (if applicable): \_\_\_\_\_

**PROJECT PROPOSAL**

This is a proposal for:

An Improvement Project (IMPROVES a feature or amenity currently present in the park)

A New Project (ADDS a feature or amenity that does not currently exist in the park)

Proposal Date: \_\_\_\_\_

Proposed Project Park Name & Location (*please attach a map indicating proposed project location, or clearly describe the location*): \_\_\_\_\_

**PROJECT DESCRIPTION**

\_\_\_\_\_

# PARKS IMPROVEMENT REVIEW TEAM

performs quarterly and annual reviews of potential parks improvement projects...

- Parks Planner
- Parks Superintendent
- Recreation Superintendent
- Parks & Recreation Director (annual)
- Additional support/input from DPW's CIP manager





# PROJECT SCREENING

Preliminarily determines project relevance; completed quarterly by the Review Team and reported to the PRC. Criteria include:

- Safety (5 pts)
- Programming (4 pts)
- Efficiency (4 pts)
- Users (4 pts)
- Public Demand (3 pts)
- Best Management Practices (3 pts)
- Master Plan Alignment (3 pts)
- Environmental Impact (2 pts)
- Aesthetics (2 pts)



## PROJECT SCREENING

Maximum of 30 points per project.

- High Need (20-30 pts)
- Moderate (10-19 pts)
- Low Need (1-9 pts)

**Parks Improvement Project Screening Criteria**  
Rev. 4/17/12

PROPOSED PROJECT:		Point Value	YES	NO
Project Number:				
Location:				
<b>Safety</b>	This project will improve the facility with regards to public health, welfare and safety	5		
<b>Programming</b>	This project will improve the operational aspects of recreational programming	4		
<b>Efficiency</b>	This project will improve efficiencies in staffing and/or utilities	4		
<b>Users</b>	The project has a significant user base	4		
<b>Public Demand</b>	This project will address a high-request item by the public	3		
<b>Best Management Practices</b>	This project supports and/or improves best management & maintenance practices	3		
<b>Masterplan Alignment</b>	This project supports efforts towards Burlington parks system master planning	3		
<b>Environmental Impact</b>	This project will lessen impact on the natural environment and/or supports resource conservation	2		
<b>Aesthetics</b>	This project will visually, culturally and/or historically improve the image of the Burlington parks system	2		

Project total point value (max. 30 points)

**Project Scoring (check one)**

High Need: 20-30 points

Moderate Need: 10-19 points

Low Need: 1-9 points



# PROJECT RANKING

Prioritization of each improvement project based on rank; completed annually by the Review Team and reported to the PRC. Criteria include:

- Health & Safety (25 pts)
- Essential to Operations (20 pts)
- Required by Federal, State or Local Mandate (20 pts)
- Cost Avoidance and Operating Budget Impact (20 pts)
- Leveraging Opportunities (15 pts)
- Serviceability & Lifespan (5 pts)
- Screening Criteria\* (10 pts)
- Regional vs. Neighborhood Impact\* (10 pts)
- Revenue Opportunities\* (10 pts)



## PROJECT RANKING

Maximum of 140 points per project.

Each project prioritized based on total points received, High Need (140) to Low need (0).

<i>Cost Avoidance and Operating Budget Impact</i>	<i>Point Value</i>	<i>Check One</i>
Avoids and or greatly lessens future capital investment cost that would be incurred in project was not implemented	20	<input type="checkbox"/>
Reduces the Parks Department's operating costs		<input type="checkbox"/>
Reduces water use and/or use of alternative energy sources		<input type="checkbox"/>
Uses operating resources that have efficient life-cycle costs		<input type="checkbox"/>
Partners with non-City public or private organizations		<input type="checkbox"/>
Has no negative impact on the City's general fund		<input type="checkbox"/>
Increases the City's general fund revenues or identifies alternative sources to diminish the cost		<input type="checkbox"/>

Is the proposed project currently in progress?	<input type="checkbox"/>
Does the project currently have a budget?	<input type="checkbox"/>
Does the proposed project have a budget?	<input type="checkbox"/>
Does the proposed project have a schedule?	<input type="checkbox"/>
Is the proposed project a priority?	<input type="checkbox"/>

High Need: 20-30 points	<input type="checkbox"/>
Moderate Need: 10-19 points	<input type="checkbox"/>
Low Need: 1-9 points	<input type="checkbox"/>

The project has a regional or state-wide impact	<input type="checkbox"/>
The project has a neighborhood impact	<input type="checkbox"/>

The project will directly impact the community	<input type="checkbox"/>
The project will indirectly impact the community	<input type="checkbox"/>
The project will not increase the City's general fund revenues	<input type="checkbox"/>

<b>Parks Improvement Project Ranking Criteria</b> Rev. 4/17/12		
<b>PROPOSED PROJECT:</b>		
Project Number: <input type="text"/>		
Location: <input type="text"/>		

<i>Health &amp; Safety: Enhancement and/or Deficiency Correction of Existing Assets or Areas</i>	<i>Point Value</i>	<i>Check One</i>
Eliminates or greatly reduces the number of life threatening incidents that may occur if the proposed project were not implemented	25	<input type="checkbox"/>
Significantly improves worker or public safety	20	<input type="checkbox"/>
Supports correction of deficient systems/facilities (police/fire, streets, facilities, bicycle and pedestrian facilities, etc.)	15	<input type="checkbox"/>
Moderately improves public safety	10	<input type="checkbox"/>
<i>Category total</i>		<input type="text"/>

<i>Essential to Operations</i>	<i>Point Value</i>	<i>Check One</i>
Supports rehabilitation of infrastructure and/or facilities located within designated centers, redevelopment areas and corridors and is considered essential to the operations of the facility, its users or the department	25	<input type="checkbox"/>
Supports maintenance and/or rehabilitation of facilities and is considered essential to the operations of the facility, users or the department	20	<input type="checkbox"/>
Replaces a critical component of a facility essential to operations of its users or the department that has failed or is near failure	15	<input type="checkbox"/>
Supports/supplements an adequately functioning facility not essential to operations of the users or department	10	<input type="checkbox"/>
Initiates a new facility in order to deliver services not previously provided	5	<input type="checkbox"/>
<i>Category total</i>		<input type="text"/>

<i>Required by Federal, State, or Local Mandate</i>	<i>Point Value</i>	<i>Check One</i>
Is required by City Ordinance and/or State or Federal Regulation	20	<input type="checkbox"/>
Is required by direction of City Council	15	<input type="checkbox"/>
<i>Category total</i>		<input type="text"/>

<i>Leveraging Opportunities: Project has Federal, State or Local Match</i>	<i>Point Value</i>	<i>Check One</i>
Leverages non-City revenues (50% or more) and/or matching funds (50% or more) that make its timely completion possible and at a lower expense to the City	15	<input type="checkbox"/>
Leverages non-City revenues and/or matching funds (Less than 50%) that make its timely completion possible and at a lower expense to the City	10	<input type="checkbox"/>
Leverages Impact Fees efficient systems and/or makes use of alternative energy sources	10	<input type="checkbox"/>
Partners with non-City public or private sector organization in support of joint development	5	<input type="checkbox"/>
<i>Category total</i>		<input type="text"/>



# FY13 PFP ANTICIPATED BUDGET

<b>FY13 PFP Anticipated Budget</b>			
<b>PFP PROGRAM BUDGET HISTORY</b>	<b>GRAND LIST</b>	<b>EXPENDITURE</b>	<b>ROLLOVER</b>
FY10 Expenditures	\$350,636	\$177,214	\$173,422
FY11 Expenditures	\$352,786	\$108,135	\$244,651
<b>FY12 SUMMARY</b>			
FY10 & FY11 Combined Rollover			\$418,073
FY12 Grand List (Anticipated)			\$361,000
FY12 Total Budget (Anticipated)			\$779,073
<b>FY12 Expenditures (Anticipated)</b>			<b>\$98,245</b>
FY12 PFP Expenditures to Date	\$73,723		
FY12 Remaining Expenditures (to be completed 6/30/12)	\$24,522		
<b>FY12 Designated Rollover* (Anticipated)</b>			<b>\$243,717</b>
<i>Designated Rollover: Remainder funds from a specific project allocation that are not used during the fiscal year of the original allocation that rollover to be utilized for that specific project in the next fiscal year.</i>			
*Waterfront North Redevelopment	\$142,500		
*Smalley Natural Playground Sign	\$4,000		
*Appletree Tennis Court Repairs	\$15,217		
*Regional Court Repairs	\$65,000		
*Parks System Master Planning	\$17,000		
<b>FY12 Non-Designated Rollover^ (Anticipated)</b>			<b>\$437,111</b>
<i>Non-Designated Rollover: Remainder funds from previously allocated projects that rollover to be reallocated and utilized for new projects in the next fiscal year.</i>			
^Flood Repair	\$350,000		
^Bike Path	\$23,676		
^North Beach Gatehouse/Entry Road	\$3,000		
^Stormwater Repair	\$25,000		
^FY12 Reserve Fund	\$35,435		
<b>FY13 TOTAL ANTICIPATED BUDGET</b>			
FY12 Designated Rollover + Non-Designated Rollover (Anticipated)			\$680,828
FY13 Grand List (Anticipated)			\$361,000
<b>FY13 Total Budget (Anticipated)</b>			<b>\$1,041,828</b>

# FY13 PFP PROPOSED PROJECT LIST

FY13 PFP Proposed Project List: Draft 2					
Revised for City Council FY13 Budget Approval					
CATEGORY	PROJECT	PROJECT ESTIMATE	LOCATION	POINT VALUE	
1	Bike Path	Burlington Bike Path Restoration Permitting^	\$15,000	City-wide	104
2	Bike Path	Materials & Supplies (Signs, Posts, Paint)	\$13,300	Bike Path	78
3	Bike Path	Cycle the City Signage Replacement	\$1,700	Bike Path	57
4	Buildings	Renovation of the Boathouse Upper Deck Floor^	\$120,000	Waterfront Park	89
5	Courts	Appletree Tennis Court Repairs*	\$15,217	Appletree Park	NA
6	Courts	Tennis Court Repair*	\$25,000	Calahan Park	67
7	Courts	Tennis Court Repair*	\$25,000	Leddy Park	50
8	Courts	Replacement of Basketball Rims & Backboards	\$15,000	Smalley Park	46
9	Fields	Softball Field Renovation^	\$75,000	Leddy Park	84
10	Gardens	Parking Improvement & Garden Carts^	\$4,500	Tommy Thompson Park	69
11	Gardens	Soil Testing	\$500	WVPD	52
12a	General Parks	Burlington Parks System Master Plan^	\$54,000	City-wide	101
13a	General Parks	Park Entry Signs & Kiosks^	\$16,000	City-wide	91
13b	General Parks	Smalley Natural Playground Sign*	\$4,000	Smalley Park	NA
14	General Parks	Replace Trash Receptacles, Picnic Tables & Benches	\$20,000	City-wide	58
15	General Parks	Dog Park Fencing & Garden Cart	\$6,500	Starr Farm Park	56
16a	Playgrounds	Playground Replacement^	\$40,000	Appletree Park	73
17	Playgrounds	Wood Fiber Replenishment	\$12,000	City-wide	68
18	Playgrounds	Replenishment of Playground Swings & Parts	\$10,000	City-wide	64
16b	Roads/Walks...	Drainage Improvements^	\$40,000	Appletree Park	80
19	Roads/Walks...	Road & Stormwater Improvements^	\$25,000	Leddy Park	88
20	Roads/Walks...	Entrance & Lower Parking Drainage & Paving	\$30,000	Oakledge Park	74
12b	Reserve	Burlington Parks System Master Planning*	\$17,000	City-wide	NA
<b>FY13 PFP Project Completion Goal</b>		<b>\$584,717</b>			
21	Buildings	Replacement Doors at Bandshell	\$8,000	Battery Park	56
22	Fields	Athletic Field Renovations^	\$60,000	Calahan Park	83
23	General Parks	Electrical Distribution Design^	\$15,000	Waterfront Park	79
24	General Parks	Bocce Court Renovation	\$12,000	Oakledge Park	73
25	General Parks	Artisan Drinking Fountain Installation^	\$9,500	Waterfront/CHP	71
26	General Parks	ADA Beach Access Mat	\$10,000	North Beach	59
27	General Parks	Graffiti Removal	\$3,000	Ethan Allen Park	45
28	Roads/Walks...	Walkway Improvement	\$10,000	Dewey Park	44
29	Reserve	Waterfront North Redevelopment: Skatepark replacement, Bike Path & parking improvements*	\$142,500	Waterfront Skatepark	NA
30	Reserve	Imagine City Hall Park Implementation	\$20,000	City Hall Park	94
<b>FY14 PFP Project Completion Goal</b>		<b>\$290,000</b>			
<b>FY13 Reserve Fund</b>		<b>\$102,111</b>			
<i>Reserve Fund: Funds utilized to support the completion of projects that exceed preliminary estimates OR to support the completion of previously unknown, but necessary emergent projects. Reserve funds will be utilized for these purposes in any given year; remaining funds will rollover into the next fiscal year. In addition, remaining funds from any completed project will be returned to the reserve fund for reallocation.</i>					
<b>FY13 Personnel Placeholder</b>		<b>\$65,000</b>			
<i>In an effort to complete the above proposed project list, staff will require additional, temporary project management and administrative support.</i>					
<b>FY13 PFP Proposed Funding Allocation</b>		<b>\$1,041,828</b>			

\*FY12 Designated Rollover

^Project requires additional PM/administrative support

Rev. 6/5/12



# FY13 PFP PROPOSED PROJECT LIST

## Detail (part 1)

CATEGORY	PROJECT	PROJECT ESTIMATE	LOCATION	POINT VALUE	
1	Bike Path	Burlington Bike Path Restoration Permitting^	\$15,000	City-wide	104
2	Bike Path	Materials & Supplies (Signs, Posts, Paint)	\$13,300	Bike Path	78
3	Bike Path	Cycle the City Signage Replacement	\$1,700	Bike Path	57
4	Buildings	Renovation of the Boathouse Upper Deck Floor^	\$120,000	Waterfront Park	89
5	Courts	Appletree Tennis Court Repairs*	\$15,217	Appletree Park	NA
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12b	Reserve	Burlington Parks System Master Planning*	\$17,000	City-wide	NA
<b>FY13 PFP Project Completion Goal</b>		<b>\$584,717</b>			

# FY13 PFP PROPOSED PROJECT LIST

## Detail (part 2)

21	Buildings	Replacement Doors at Bandshell	\$8,000	Battery Park	56
22	Fields	Athletic Field Renovations^	\$60,000	Calahan Park	83
23	General Parks	Electrical Distribution Design^	\$15,000	Waterfront Park	79
24	General Parks	Bocce Court Renovation	\$12,000	Oakledge Park	73
25	General Parks	Artisan Drinking Fountain Installation^	\$9,500	Waterfront/CHP	71
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<b>FY14 PFP Project Completion Goal</b>			<b>\$290,000</b>		
<b>FY13 Reserve Fund</b>			<b>\$102,111</b>		
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<b>FY13 Personnel Placeholder</b>			<b>\$65,000</b>		
<p><i>In an effort to complete the above proposed project list, staff will require additional, temporary project management and administrative support.</i></p>					
<b>FY13 PFP Proposed Funding Allocation</b>			<b>\$1,041,828</b>		
<p style="text-align: right;">*FY12 Designated Rollover ^Project requires additional PM/administrative support</p> <p style="text-align: right;">Rev. 6/5/12</p>					



# FY13 PFP PROPOSED PROJECT MAP







# PROJECT 1

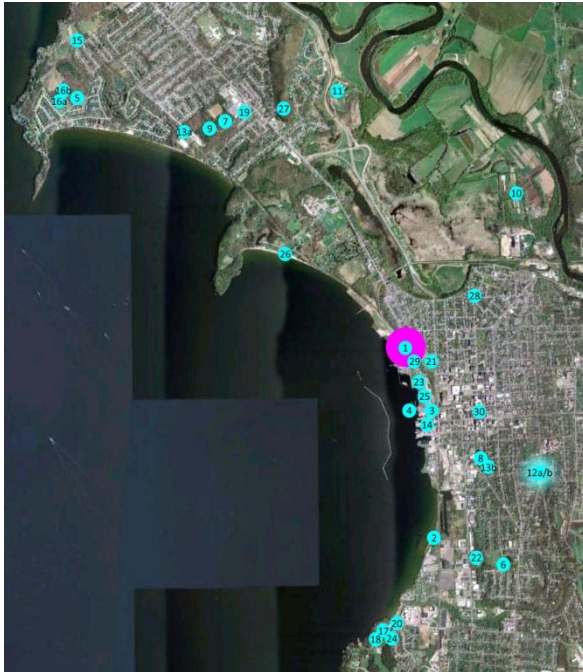
Project Name: Burlington Bike Path Restoration Permitting

Category: Bike Path

Estimate: \$15,000

Point Value: 104

Location: City-wide





# PROJECT 2

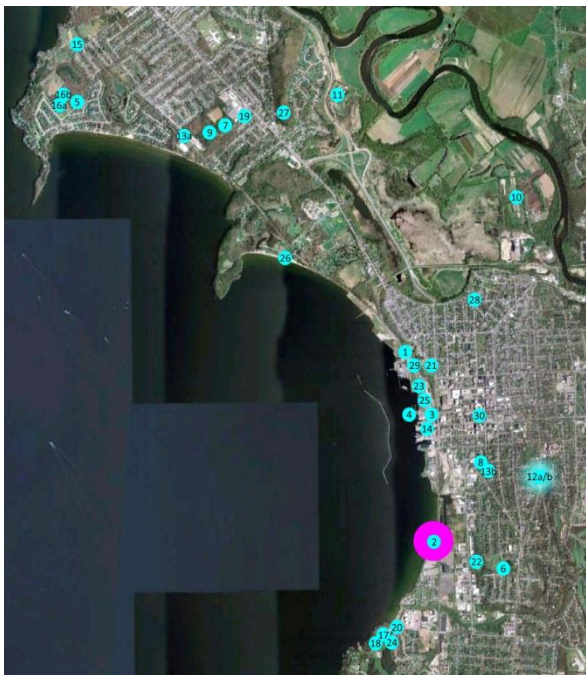
Project Name: Materials & Supplies (Signs, Posts, Paint)

Category: Bike Path

Estimate: \$13,300

Point Value: 78

Location: City-wide







# PROJECT 3

Project Name: Cycle the City Signage Replacement

Category: Bike Path

Estimate: \$1,700

Point Value: 57

Location: City-wide





# PROJECT 4

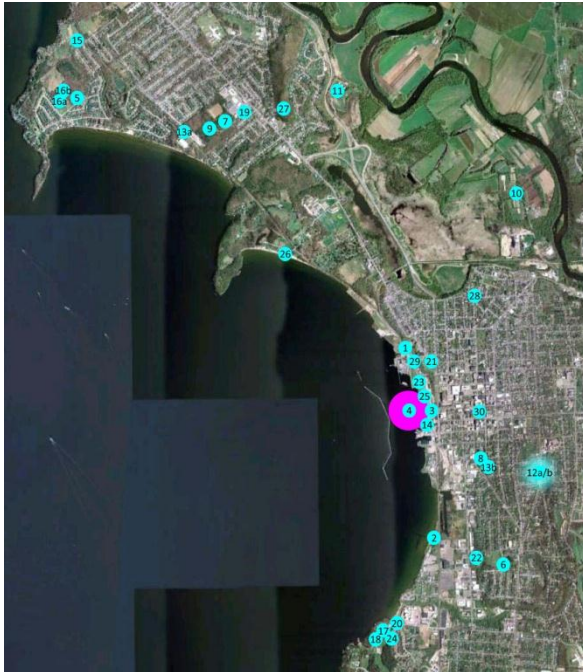
Project Name: Renovation of Boathouse Upper Deck Floor

Category: Buildings

Estimate: \$120,000

Point Value: 89

Location: Boathouse







# PROJECT 5

Project Name: Tennis Court Repairs

Category: Courts

Estimate: \$15,217

Point Value: NA (FY12)

Location: Appletree

**COMPLETE**





# PROJECT 6

Project Name: Tennis Court Repairs

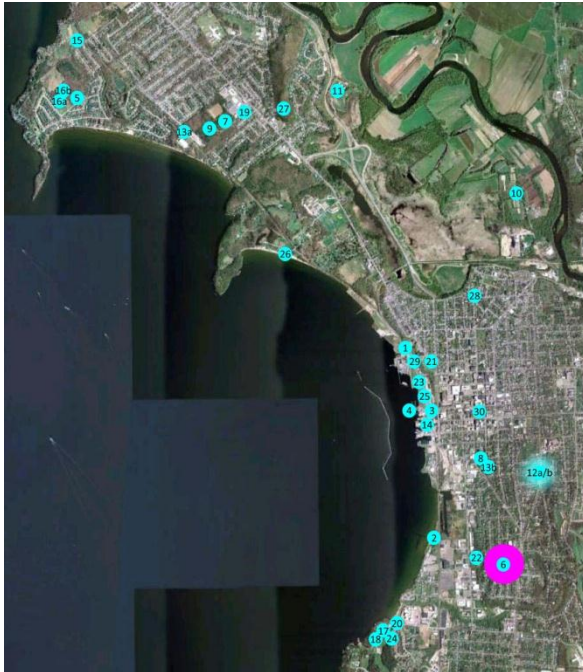
Category: Courts

Estimate: \$25,000

Point Value: 67

Location: Calahan

**COMPLETE**







# PROJECT 7

Project Name: Tennis Court Repairs

Category: Courts

Estimate: \$25,000

Point Value: 50

Location: Leddy

**COMPLETE**







# PROJECT 8

Project Name: Replacement of Basketball Rims & Backboards

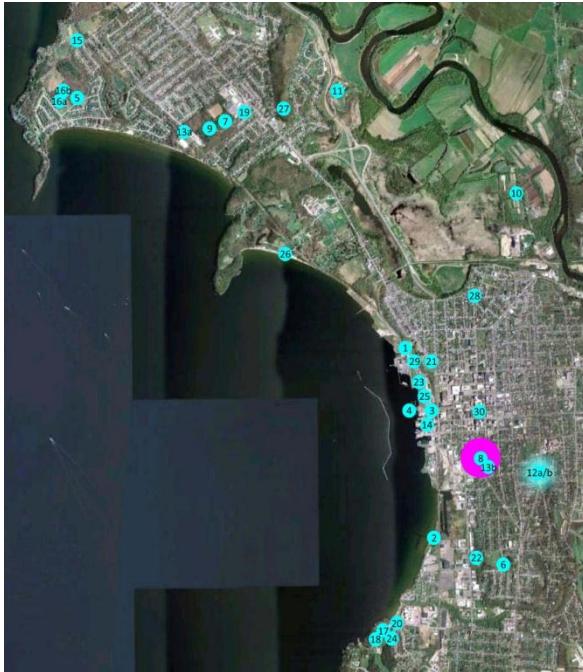
Category: Courts

Estimate: \$15,000

Point Value: 46

Location: Smalley

**COMPLETE**







# PROJECT 9

Project Name: Softball Field Renovation

Category: Fields

Estimate: \$75,000

Point Value: 84

Location: Leddy







# PROJECT 10

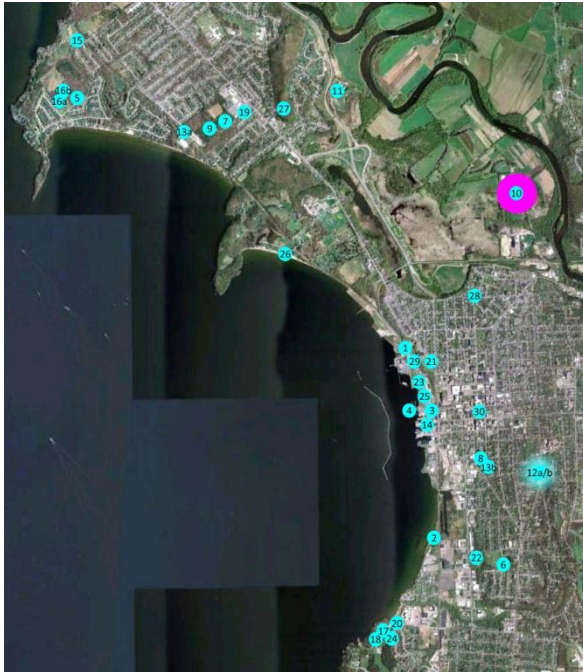
Project Name: Parking Improvements & Garden Carts

Category: Gardens

Estimate: \$5,000

Point Value: 69

Location: T. Thompson







# PROJECT 11

Project Name: Soil Testing

Category: Gardens

Estimate: \$500

Point Value: 52

Location: WVPD





# PROJECT 12a/b

Project Name: Burlington Parks System Master Plan

Category: General Parks/Reserve

Estimate: \$54,000/\$17,000 (+ \$49,000 PIF)

Point Value: 101

Location: City-wide







# PROJECT 13a/b

Project Name: Parks Entry Signs & Kiosks/Smalley Sign

Category: General Parks

Estimate: \$16,000/\$4,000

Point Value: 91/NA

Location: City-wide





# PROJECT 14

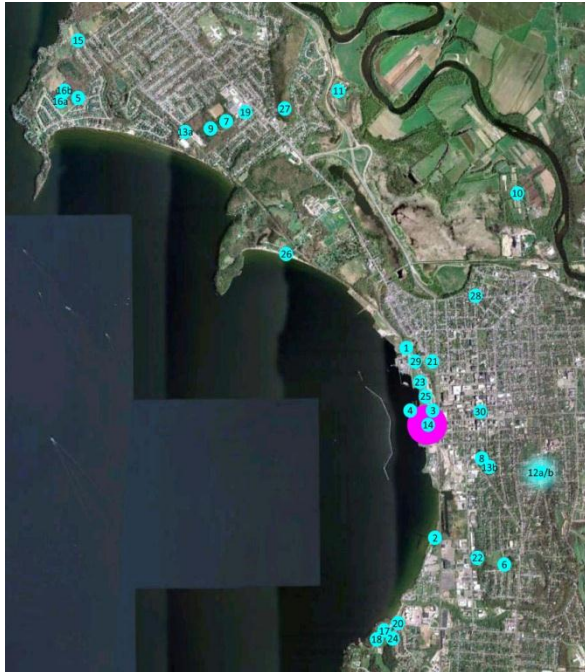
Project Name: Replace Trash Bins/Picnic Tables/Benches

Category: General Parks

Estimate: \$20,000

Point Value: 58

Location: City-wide







# PROJECT 15

Project Name: Dog Fencing & Garden Cart

Category: General Parks

Estimate: \$6,500

Point Value: 58

Location: Starr Farm

**COMPLETE**







# PROJECT 16a

Project Name: Playground Replacement

Category: Playgrounds

Estimate: \$40,000

Point Value: 73

Location: Appletree

**COMPLETE**







# PROJECT 16b

Project Name: Drainage Improvements

Category: Roads/Walks/Stormwater

Estimate: \$40,000

Point Value: 80

Location: Appletree







# PROJECT 17

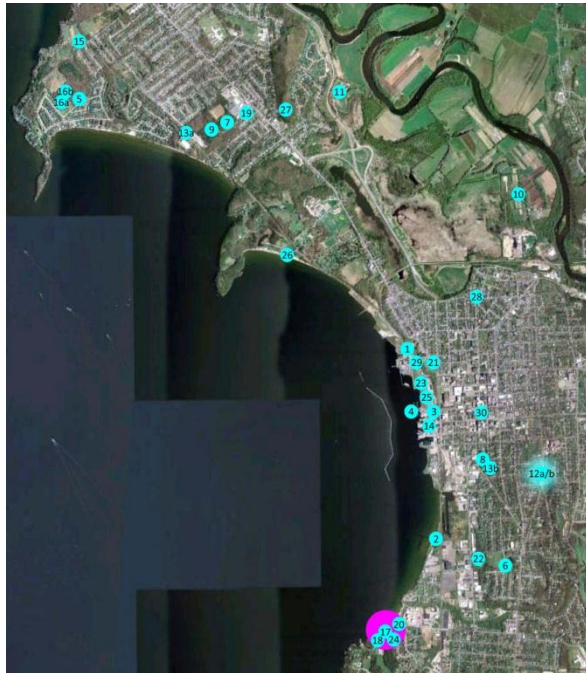
Project Name: Wood Fiber Replenishment

Category: Playgrounds

Estimate: \$12,000

Point Value: 68

Location: City-wide







# PROJECT 18

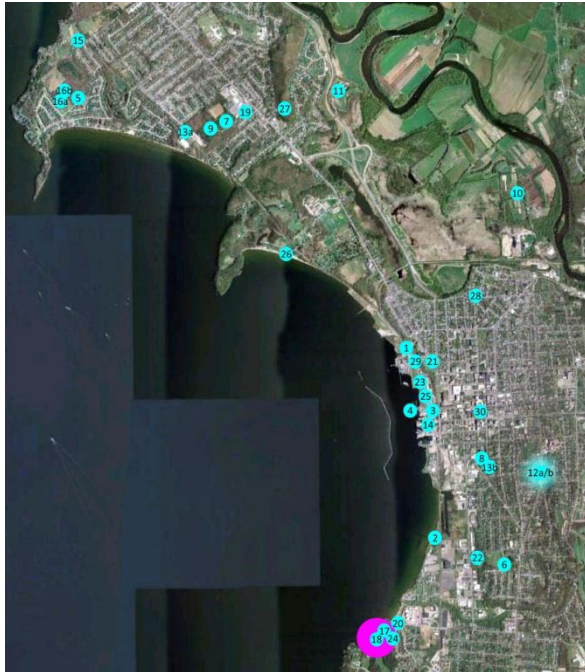
Project Name: Replenishment of Playgrounds Swings & Parts

Category: Playgrounds

Estimate: \$10,000

Point Value: 64

Location: City-wide







# PROJECT 19

Project Name: Road & Stormwater Improvements

Category: Roads/Walks/Stormwater

Estimate: \$25,000

Point Value: 88

Location: Leddy







# PROJECT 20

Project Name: Entrance Drainage & Paving Improvements

Category: Roads/Walks/Stormwater

Estimate: \$30,000

Point Value: 74

Location: Oakledge





# PROJECT 21

Project Name: Replacement Doors at Bandshell

Category: Buildings

Estimate: \$8,000

Point Value: 56

Location: Battery







# PROJECT 22

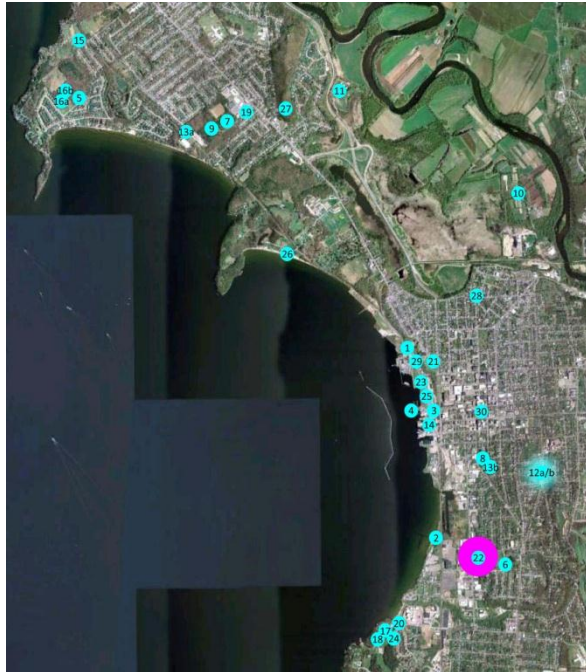
Project Name: Athletic Field Renovations

Category: Fields

Estimate: \$60,000

Point Value: 83

Location: Calahan







# PROJECT 23

Project Name: Electrical Distribution Design

Category: General Parks

Estimate: \$15,000

Point Value: 79

Location: Waterfront







# PROJECT 24

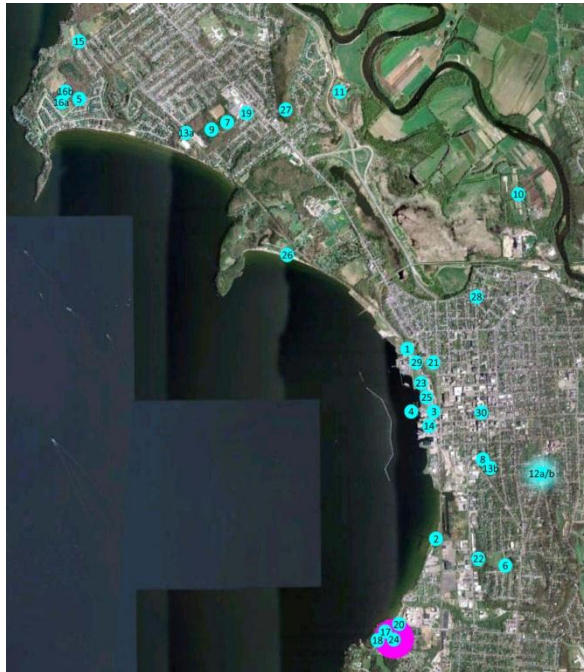
Project Name: Bocce Court Renovation

Category: General Parks

Estimate: \$12,000

Point Value: 73

Location: Oakledge







# PROJECT 25

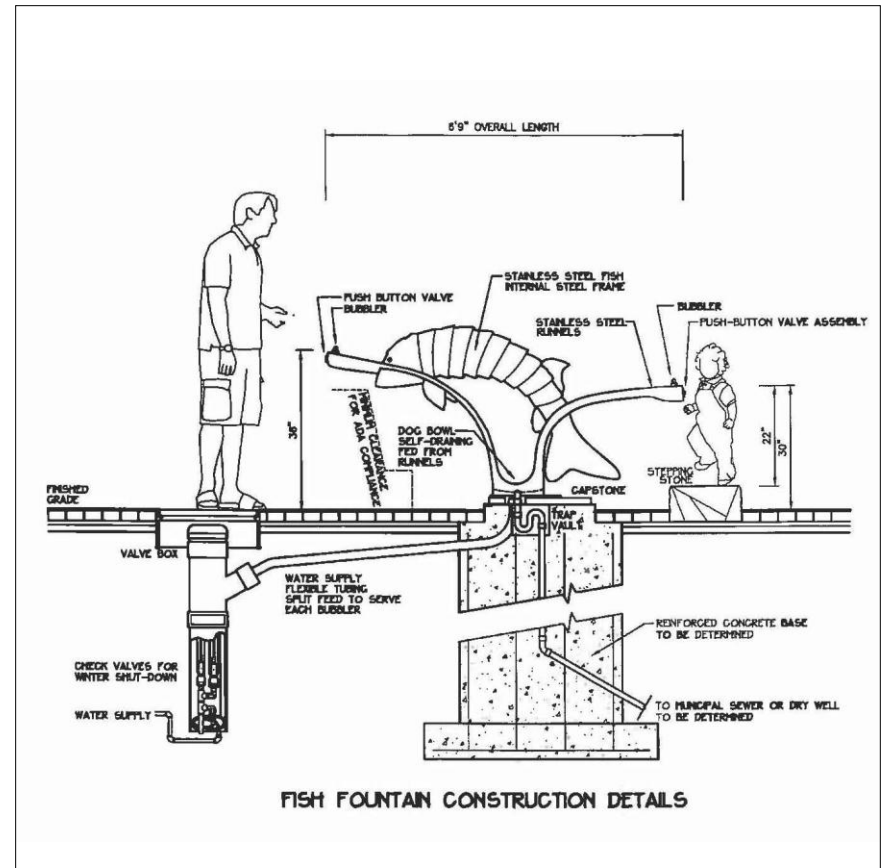
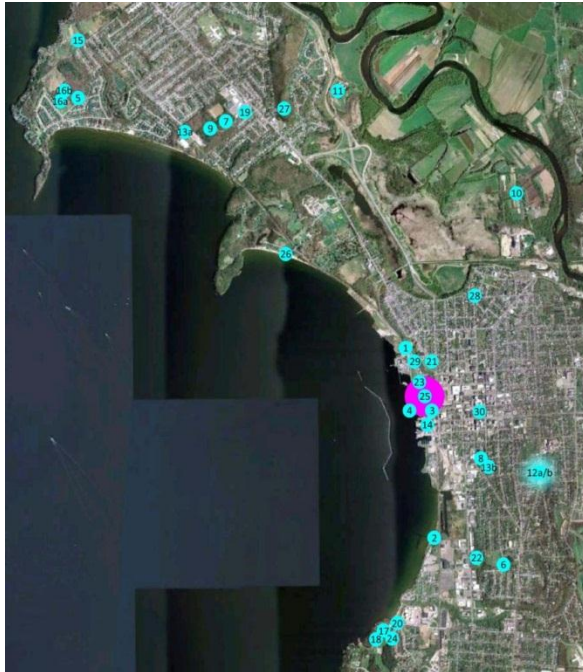
Project Name: Artisan Drinking Fountain Installation

Category: General Parks

Estimate: \$9,500

Point Value: 71

Location: WF/CHP





# PROJECT 26

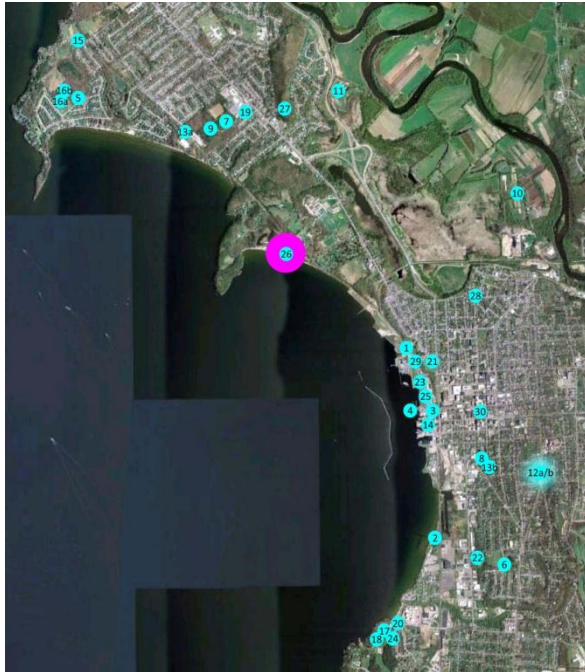
Project Name: ADA Beach Access Mat

Category: General Parks

Estimate: \$10,000

Point Value: 59

Location: N. Beach







# PROJECT 27

Project Name: Graffiti Removal

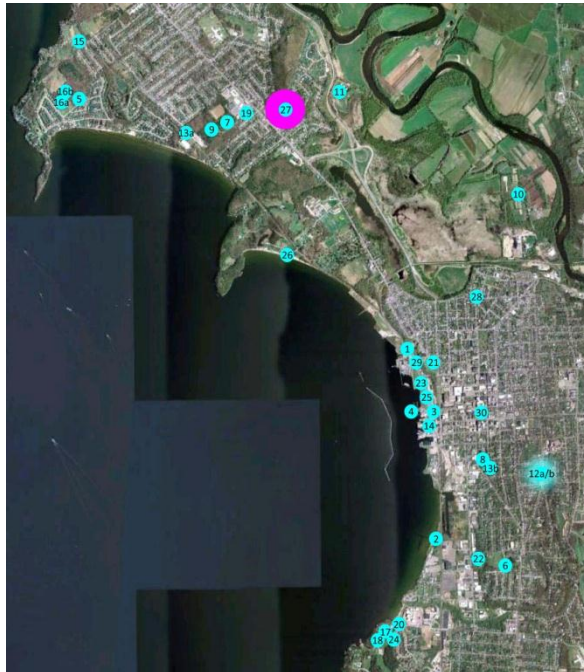
Category: General Parks

Estimate: \$3,000

Point Value: 45

Location: Ethan Allen

**COMPLETE**







# PROJECT 28

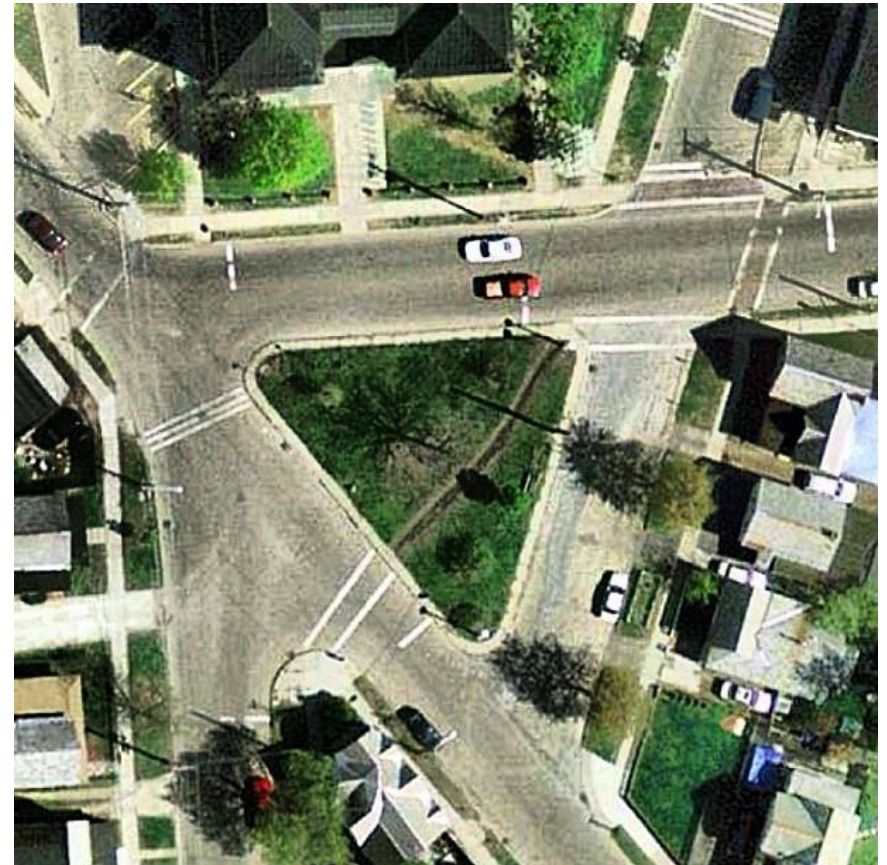
Project Name: Walkway Improvement

Category: Roads/Walks/Stormwater

Estimate: \$10,000

Point Value: 44

Location: Dewey



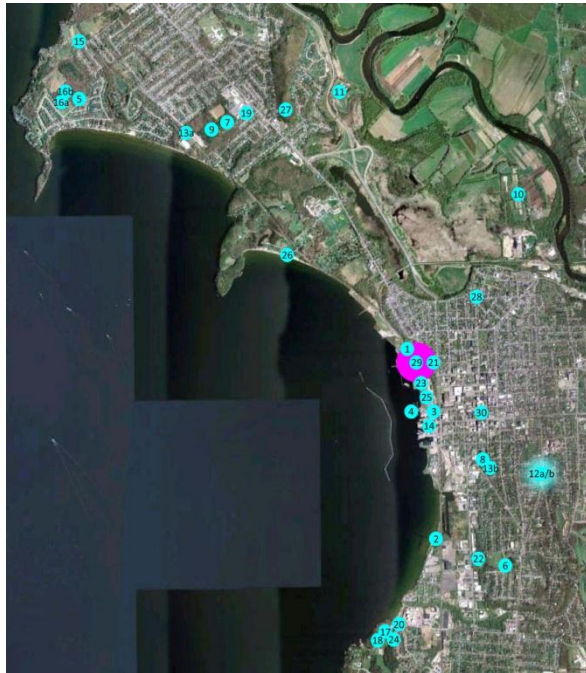




# PROJECT 29

Project Name: W'front North: Skatepark Replacement, etc.

Category: Reserve  
Estimate: \$142,000  
Point Value: NA (FY12)  
Location: Waterfront





# PROJECT 30

Project Name: Imagine City Hall Park Implementation

Category: Reserve

Estimate: \$20,000

Point Value: 94

Location: CHP

